# FY2024 WPDN Work Plan and Budget University of Guam

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## Contact information

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## Work plan

### **Data reporting**

UOG will upload diagnostic data to the NPDN National Repository as required for all labs participating in the NPDN.

### **Participation**

UOG will continue to participate in conference calls. UOG will participate in the national NPDN meeting scheduled to be held August, 2023, in Denver, Co.

### **Quality Diagnosis**

WPDN funding will be used to continue provision of plant pest diagnostics as a free service for various clientele on Guam and on other American-affiliated islands within Micronesia. Island groups include the Republic of the Marshall Islands, the Federated States of Micronesia, the Republic of Palau, and the Commonwealth of the Northern Mariana Islands.

### **Accreditation**

The UOG lab is not currently accredited.

**Other Contributions to NPDN**

UOG will continue to document first island records for introduced and invasive species detected within Micronesia.

## Budget and Narrative

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| **Item** | **Allocation** | **Description/Narrative** |
| Salaries & Benefits | $6,000 | Partial salary for plant pest diagnostics technician |
| Supplies & Materials | $1,500 | Laboratory supplies |
| Travel & Training | $6,000 | Travel and lodging for 2 participants at the annual national meeting. |
| Equipment | $0 |  |
| Other | $0 |  |
| Indirect Costs | $1,500 | An indirect cost recovery rate of 10% is allowable. |
| **Total** | **$15,000** |  |